# EXHIBIT B

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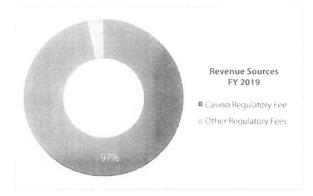
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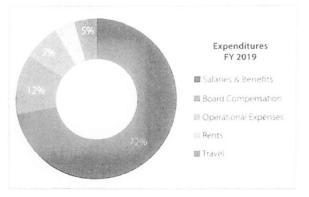
(CCCRF) Fund. Revenue Sources and Expenitures are snown in Table 1 and Table 2, respectively.

TABLE 1: REVENUE SOURCES									
	FISCAL YEAR 2018	FISCAL YEAR 2019							
CCCRF Fund	\$3,000,000	\$3,000,000							
Other Regulatory Fees	\$151,242	\$100,328							
TOTAL	\$3,151,242	\$3,100,328							

TABLE 2: EXPEN	IDITURES	
	FISCAL YEAR 2018	FISCAL YEAR 2019
Salaries & Benefits	\$2,009,754	\$1,926,720
Board Compensation	\$313,774	5324,996
Operational Expenses	5315,799	5193,471
Office Rental	\$85,956	\$109,000
Travel	\$221,898	\$123,157
TOTAL	\$2,947,181	\$2,677,344

CONTRACTOR STATEMENT OF THE STATEMENT OF





CNMI Public Law 19-24 created the Commonwealth Casino Commission Regulatory Fee ("CCCRF") Fund, codified in 4 CMC § 2309, which established a flat annual license fee of Three Million Dollars (\$3,000,000) with a five percent increase every five years for the next twenty years beginning October 1, 2015. The CCCRF Fund is the annual license fee for Casino Employees, Key Employees, Gaming Tables, and Electronic Gaming Machines (slot machines). P.L. 19-24 allows the assessment of a flat fee of 3 million dollars rather than assessing individual license fees for employees, tables, and machines.

As shown on the Expenditures chart, the Commission's greatest expenses are primarily for employee salaries and benefits and board compensation. The Commission also continues to invest in its people through professional trainings and development relevant to the casino gaming industry. The trainings help the Commission enhance personnel knowledge of new standards, industry best practices and evolving technologies in casino gaming that includes the latest software, hardware, equipment, games, and other facets of the industry such as activities that involve criminal elements.





Commonwealth Casing Commission Division Employees of the Year

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### FINANCES (Public Law 20-67)

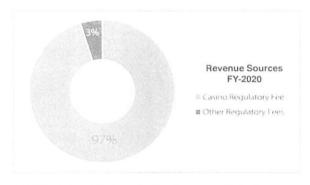
BORREST CO. CO. CO.

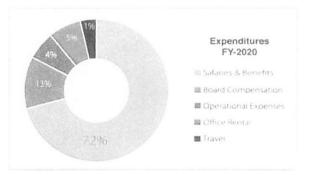
For FY-2020, the Commission's budget is \$3,106,501 derived from the CNMI General Fund (\$1) and from the Commonwealth Casino Commission Regulatory Fee (CCCRF) Fund. Revenue Sources and Expenditures are shown in Table 1 and Table 2, respectively.

IABLE I: NE	VENUE SOURCES	1 18 16
	FY-2019	FY-2020
CCCRF Fund	\$3,000,000	\$3,000,000
Other Regulatory Fees	\$100,328	\$106,500
Local General Fund	\$1	\$1

	ILE 2: EXPENDITURES	
Salaries & Benefits	51,926,720	\$1,904,767
Board Compensation	5324,996	\$316,871
Operational Expenses	\$193,471	593,149
Office Rental	\$109,000	\$120,000
Travel	\$123,157	\$13,830

CONTRACTOR STATE





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REGULATIONS, AND CASINO LICENSE AGREEMENT. TO PROVIDE REGULATORY OVERSIGHT OVER SAIPAN'S CASINO GAMING INDUSTRY.



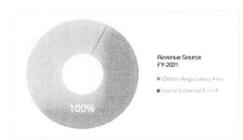
### **FINANCES**

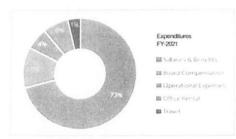
For FY-2021, the Commission's revenue was limited to only \$20,215 due to the Casino Licensee's failure to pay the annual Casino Regulatory Fee of \$3.15M which was due on October 1, 2020.

The Commission's expenses are primarily for employee salaries and benefits and board compensation.

TABLE 1: REVENUE SOURCES						
	FY-2020	FY-2021				
CCCRF Fund	\$3,000,000	\$0				
Other Regulatory Fees	\$106,500	520,214				
Local General Fund	51	51				
	TOTAL \$3,106,501	\$20,215				

TABLE 2: EXPENDITURES							
	FY-2020	FY-2021					
Salaries & Benefits	\$1,904,767	51,424,606					
Board Compensation	\$316,871	5322,234					
Operational Expenses	\$93,149	570,287					
Office Rental	\$120,000	\$120,000					
Travel	\$13,830	\$18,156					
TOTAL	\$2,448,617	\$1,955,283					







2021 Commission Members, (Left to Right) Secretary Ramon M. Dela Cruz, Treasurer Mariano Tartano, Chairman Edward DeLeon Guerrero, Vice Chairman Rafael Demapan, Public Affairs Diego M. Songao

### REGULATION AMENDMENTS

- Commonwealth Register Volume 42 Number 12 "Various Changes"
- Commonwealth Register Volume 43 Number 08 Part 175-10.1.2655 "Sunset Provision"



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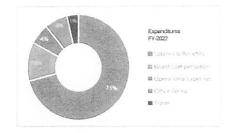
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compensation

INOLE I. HEV	ENUE SOURCES	
		FY-2022
CCCRF Fund	\$0	\$0
Other Regulatory Fees	\$20,214	\$15,000
Local General Fund	51	\$1

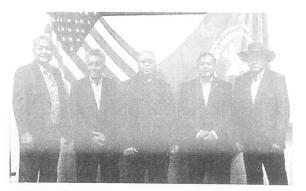
TAB	LE 2: EXPENDITURES	
	FY-2021	FY-2022
Salaries & Benefits	\$1,424,606	\$561,795
Board Compensation	\$322,234	5272,461
Operational Expenses	570,287	553,240
Office Rental	\$120,000	\$120,000
Travel	\$18,156	\$9,117







Commonwealth Casino Commission Staff 2022



2022 Commission Members. (Left to Right) Public Affairs Martin T. Mendiola. Treasurer Mariano Taitano, Chairman Edward C. DeLeon Guerrero, Vice Chairman Rafael S. Demapan, Secretary Rarinon M. Dela Cruz

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# COMMONWEALTH CASINO COMMISSION FUND STATUS REPORT

FY2016 - FY2022

	Expense Account		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FY 2021		FY 2022
A	Personnel Cost	\$	1,374,689	\$ 1,888,647	\$ 2,009,754	\$ 2,001,600	\$ 1,904,767	s	1,424,606	\$	561,79
В	All Others										
1	Public Auditor 1% Fee	\$	-	\$ -	\$	\$ 33,950	\$ -	\$	-	s	
2	Professional Services	s	400	\$ 3,900	\$	\$ -	\$ 8	\$	-	\$	
3	Advertising	\$	1,442	\$ 2,900	\$ 3,805	\$ 1,790	\$ 1,625	\$	1,750	S	1,25
4	Board and Other Compensation	\$	284,556	\$ 325,000	\$ 313,773	\$ 324,996	\$ 316,871	S	322,234	\$	272,46
5	Communication	\$	10,340	\$ 19,016	\$ 17,916	\$ 29,264	\$ 21,280	\$	18,298	s	10.94
6	Dues & Subscription	\$	1,168	\$ 2,505	\$ 1,852	\$ 2,845	\$ 405	\$	584	5	49
7	Insurance	\$	860	\$ 1,582	\$ 1,419	\$ 8,374	\$ 8,158	\$	1,391	\$	1,35
8	Licenses & Fees	\$	-	\$ -	\$ _	\$ 10,548	\$	\$	-	\$	
9	Printing and Photocopying	\$	5,209	\$ 7,873	\$ 6,800	\$ 6,080	\$ 2,303	\$	1,865	S	2,26
10	Rental - Office	\$	67,200	\$ 39,200	\$ 38,400	\$ 108,000	\$ 120,000	\$	120,000	\$	120,00
11	Rental - Office Equipment	\$	-	\$ -	\$ 6,156	\$ -	\$ -	\$	-	5	
12	Rental - Others	S		\$ -	\$ 3,000	\$ 1,000	\$	\$	- 1	\$	
13	Travel	\$	208,363	\$ 361,522	\$ 303,589	\$ 149,059	\$ 13,832	\$	18,156	\$	9,11
14	Repairs and Maintenance	\$	13,301	\$ 3,295	\$ 1,307	\$ 5,166	\$ 4,328	\$	4,887	\$	4,37
15	All Others (Budget Only)	\$	2,000	\$ 1,500	\$	\$ -	\$	\$	-	\$	
16	Personnel Training Cost	\$	150,100	\$ 260	\$ 11,661	\$ 524	\$ 2,890	\$	-	\$	
17	Utilities - Power	\$	7,343	\$ 13,539	\$ 21,600	\$ 20,767	\$ 21,327	\$	21,142	\$	22,68
18	Books & Library Materials	\$		\$ 350	\$ -	\$	\$ -	\$	-	5	
19	Food Items	\$	5,175	\$ 3,100	\$ 4,151	\$ 2,773	\$ 1,624	\$	2,598	5	3.
20	Fuel and Lubrication	S	726	\$ 2,842	\$ 2,394	\$ 5,963	\$ 1,595	\$	1,569	5	1,04
21	Office Supplies	\$	10,516	\$ 12,000	\$ 7,184	\$ 3,789	\$ 1,587	\$	606	\$	35
22	Operation Supplies	\$	26,951	\$ 29,281	\$ 16,715	\$ 17,646	\$ 14,632	\$	4,131	\$	70
23	Equipment under \$5,000	\$	12,844	\$ 3,777	\$ 5,659	\$ 10,414	\$ -	\$	-	\$	
24	Machinery, Tools & Equipment	\$	10,727	\$ 706	\$ 596	\$ -	\$ -	\$	-	\$	
25	Computer Systems & Equipment	\$	125,806	\$ 62,435	\$ 112,663	\$ 4,855	\$ 6,157	\$	4,482	\$	
26	Office Equipment	\$	57,682	\$ -	\$ 1,184	\$ 806	\$ 5,238	\$	6,984	\$	6,9
27	Office Furniture & Fixtures	\$	73,815	\$ 15,069	\$ 19,831	\$ 2,400	\$	\$	-	\$	
28	Vehicle - Public Serv & Admin	\$	32,105	\$		\$ -	\$ -	\$	-	\$	
	TOTAL	\$	2,483,319	\$ 2,800,298	\$ 2,911,409	\$ 2,752,609	\$ 2,448,619	\$	1,955,283	\$	1,016,6